

Catfield CofE Primary School (until 31st March 2024) Academy (from 1st April 2024)

<i>CARRY OVER AMOUNT FROM 2022-23</i>	£0
<i>Total Grant Awarded for 2023-24</i>	£16,650
TOTAL GRANT AVAILABLE 2023-24 (Carry over + 23-24 Grant)	£16,650
SCHOOL SPORT COORDINATOR	Laura Fiddeman

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		2023-24 SWIM DATA	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	% of Y6 Pupils competently swimming 25m	
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively	
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF	% of Y6 pupils perform safe self-rescue in diff water based situations	
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS		
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

<u>Item / Project</u>	<u>Proj' Cost</u>	<u>Actual Cost</u>	<u>Objectives</u>	<u>LINKED KPIs</u>	<u>Outcomes / Measuring Impact</u>	<u>Sustainability</u>
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.						
Additional MSAs		£5,000	To model active play to pupils across the school. To supervise activities to ensure safety and engagement is maintained.	1&4&5	Pupils across the school have been observed actively engaging in a wide range of physical activity, this includes competitive sport.	Modelled games/activities will continue to be played by pupils who will then cascade to their peers.
Additional swimming sessions and transport		£3,900	Additional sessions offered to Y3/4, to allow further pupils opportunity to be able to meet required standard by end of KS2.	1&4	Aim for more pupils to meet the expected swimming standard as set out in the National Curriculum, by the end of KS2. Data for this year shows 20% of the Year 3 cohort and 42% of the year 4 cohort have already met the standard.	Additional pre-teaching to ensure more pupils reach the standard and take into account widened gap due to the pandemic.

Forest School Lead Training		£1,000	To have a designated member of staff trained to deliver sessions.	1, 3 & 4	All pupils access at least fortnightly. Pupils spriritual, emotional, social and physical skills are developed, supporting their learning and life skills.	The knowledge/experience gained by staff will be able to be applied in future years.
Resources		£4,750	To ensure all activities are well resourced to ensure active engagement for all pupils, good quality equipment and all areas of the curriculum are supported.	1&2&4&5	New resources promote status of physical activity and ensure pupil engagement is high. All resources are of good quality supporting staff confidence in delivering	Resources will continue to be used to support teaching in future years
After school clubs and tournaments		£2,000	To ensure opportunities for pupils to access a wide range of physical activity/sports outside of school hours. To provide opportunities to compete with our pupils in primary schools.	1&4&5	Range of activities selected to ensure pupil interest across the school catered for. Range of opportunities for pupils to compete allowing a range of skills and interests.	Inspire pupils to join other after school clubs or further pursue activities experienced outside of school.
	£0	£16,650				

SUMMARY

TOTAL PREMIUM RECEIVED	£16,650.00
TOTAL PREMIUM PROJECTED	£0.00
TOTAL PREMIUM SPENT	£16,650.00
PREMIUM REMAINING TO BE CARRIED FORWARD	£0.00

2022-23 NOTES	2023-24 CONSIDERATION
	Consider collaboration with schools in the Trust to further develop enrichment opportunities.

23/7/2024