



Evidencing the Impact of the Primary PE and Sport Premium

Website Reporting Tool
Revised October 2017

Commissioned by
Department for Education

Created by



**YOUTH
SPORT
TRUST**

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2017/18		Total fund allocated: £16,000		Date Updated:	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation: %
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement					Percentage of total allocation: %
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Invest in PE scheme of work to aid teachers in high quality planning of PE for pupils (also links to key indicator 3)	<ul style="list-style-type: none"> PE SL to attend 3 days training in 'Real PE' scheme 2 staff twilights training in 'Real PE' scheme 'Real PE' scheme purchased Additional resources linked scheme purchased 	£1160 £1500	<ul style="list-style-type: none"> Confidence given to staff in teaching of PE (staff feedback, lesson observations by SL) Children's enjoyment of PE lessons (children's views gathered by SL) Higher levels of children's attainment (gathered through assessment) 		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
PE Subject Leader to attend Level 4 Leadership and Management course to raise the quality of PE teaching.	<ul style="list-style-type: none"> To monitor impact of PE premium on pupils To provide support to teachers in planning and teaching of PE 	£265	<ul style="list-style-type: none"> Ensure high quality teaching of PE (lesson observations by SL, assessment of attainment through looking at data) Increase subject knowledge of leadership in PE 	
To provide at least one specialist coaching session per week in all settings with teachers observing and team teaching to up-skill to raise the quality of PE teaching.	<ul style="list-style-type: none"> Regular meetings between specialist coaches and teachers, planning shared, joint assessments made Sessions observed and monitored by Premier Sport manager and SL 	£3,500	<ul style="list-style-type: none"> Increase skill set and confidence of staff to deliver high quality sports provision (lesson observations) Better quality teaching and higher levels of children attainment (lesson observations, data) 	
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To run a wider range of extra-curricular activities including Football, Gymnastics, Multi-skills and Performing Arts to increase participation and enjoyment in sport.	<ul style="list-style-type: none"> Extra-curricular clubs planned and delivered by Premier Sport Get pupil views 	£2,700 (2 clubs per week)	<ul style="list-style-type: none"> Children take up opportunity to experience new sport and continue in own leisure time 	
Alternative Sports Day arranged for Federation Summer 2018 at Hickling Barn and Recreation Ground to provide experience in sporting activities	<ul style="list-style-type: none"> SL to organise and book external providers SL to timetable event 	£22 hall hire £300 approx for activities and transport	<ul style="list-style-type: none"> Opportunity for children and staff to experience range of different sports (photos from day) 	

Trip to Norwich City Football Ground and Gravity Trampoline Park to inspire and provide enjoyment in sport	<ul style="list-style-type: none"> • Visits planned and carried out by HoS 	£428.85	<ul style="list-style-type: none"> • Provide enjoyment and inspiration to children. 	
Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Dance Showcase – Summer 2018 for pupils to perform with other schools in an external event	<ul style="list-style-type: none"> • SL to arrange transport and register • Children to learn a dance 	Linked to clubs funding (see above) £100 transport £50 costumes	<ul style="list-style-type: none"> • Provide opportunity to work with other schools • To inspire children in dance 	

March '18 - £10,025.85 to date