

Catfield CofE VC Primary

<i>CARRY OVER AMOUNT FROM 2020-21</i>	£12,296
<i>Total Grant Awarded for 2021-22 (£16,000 + £10/pupil)</i>	£16,680
TOTAL GRANT AVAILABLE 2020-21 (Carry over + 20-21 Grant)	£28,976
SCHOOL SPORT COORDINATOR	Laura Fiddeman
GOVERNOR RESPONSIBLE FOR PE	Josie Upton

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)

		2021-22 SWIM DATA	
		%	%
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	% of Y6 Pupils competently swimming 25m	7%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively	57%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	% of Y6 pupils perform safe self-rescue in diff water based situations	100%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

Item / Project	Proj' Cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.						
Mental health - staffing, resources and time for training		£1,385	To support pupils with identified mental health needs through targeted intervention. To allow staff member to access senior mental health lead training.	2&3&4	Where mental health has been identified as a barrier to learning, targeted intervention has been accessed in a timely manner. This includes signposting pupils and their families to physical activity as a way to support their mental health both at home and in school.	Training accessed will allow staff member to lead this intervention across the school and the wider federation. Future funding is planned to be signposted to continue to allow staff member to further develop this role.
Additional MSA		£3,122	To model active play to pupils across the school. To supervise activities to ensure safety and engagement is maintained.	1&4&5	Pupils across the school have been observed actively engaging in a wide range of physical activity, this includes competitive sport. Pupil voice highlighted that pupils enjoy this opportunity and look forward to it as part of their day.	Modelled games/activities will continue to be played by pupils who will then cascade to their peers.

Grounds maintenance - Forest Schools		£2,765	To ensure ground are maintained to ensure Forest School sessions can be delivered safely all year round.	1&4	All pupils have accessed regular Forest School sessions throughout the year.	Maintained areas ensure areas of grounds are not out of action at any point
Ipads and Storage		£2,620	To allow pupils and staff to access resources to enhance sessions. In addition, sessions can be recorded/photographed to support personal development.	1&3&4	Wider access to devices has allowed staff to integrate them effectively into PE sessions. Staff and pupils have been able to self evaluate their work in PE.	The resource will continue to be used in school to support PE sessions going forward.
Outdoor and Adventurous Activity Trip for KS2		£1,464	To allow pupils to engage in a range of outdoor and adventurous activities that cannot be delivered on school site	1&4	All pupils engaged in the activities, at an appropriate level. Pupils reflected and were able to recognise meeting personal targets.	Funding ensured there were no financial barriers and all pupils could attend.
Additional swimming sessions and transport		£4,441	Additional sessions offered to Y3/4, to allow further pupils opportunity to be able to meet required standard by end of KS2.	1&4	Aim for more pupils to meet the expected swimming standard as set out in the National Curriculum, by the end of KS2. Data for this year shows 20% of the Year 3 cohort and 42% of the year 4 cohort have already met the standard.	Additional pre-teaching to ensure more pupils reach the standard and take into account widened gap due to the pandemic.
Resources		£5,075	To ensure all activities are well resourced to ensure active engagement for all pupils, good quality equipment and all areas of the curriculum are supported.	1&2&4&5	New resources promote status of physical activity and ensure pupil engagement is high. All resources are of good quality supporting staff confidence in delivering sessions.	Resources will continue to be used to support teaching in future years
After school club		£1,560	To ensure opportunities for pupils to access a wide range of physical activity/sports outside of school hours.	1&4&5	Range of activities selected to ensure pupil interest across the school catered for. Club provided training for cluster competitions.	Inspire pupils to join other after school clubs or further pursue activities experienced outside of school.
	£0	£22,432				

SUMMARY

TOTAL PREMIUM RECEIVED	£28,976.00
TOTAL PREMIUM PROJECTED	£0.00
TOTAL PREMIUM SPENT	£22,431.94
PREMIUM REMAINING TO BE CARRIED FORWARD	£6,544.06

2021-22 NOTES	2022-23 CONSIDERATION
Mental health support including Forest schools, higher emphasis due to impact of pandemic	£6,544 to be carried forward to support with maintaining mental health support staff.

26/07/2022